

**Patricia Henry - Casa Manos**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
September 1, 2022 - August 31, 2023	\$ 1,694.31	\$ 168.32	\$ 322.61	\$ 2,185.24	\$ 790.68	\$ 1,281.60	\$ 25,319.19
September 1, 2023 - August 31, 2024	\$ 1,728.20	\$ 172.52	\$ 330.67	\$ 2,231.39	\$ 806.49	\$ 1,309.69	\$ 25,855.03

Annual 16 day NIOSA retail space abatement remains applicable

**Equinox Gallery - Building 4**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
September 1, 2022 - August 31, 2023	\$ 848.59	\$ 161.58	\$ 84.31	\$ 1,094.48	\$ 396.01	\$ 641.90	\$ 12,681.13
September 1, 2023 - August 31, 2024	\$ 865.56	\$ 165.62	\$ 86.41	\$ 1,117.60	\$ 403.93	\$ 655.96	\$ 12,949.51

Annual 16 day NIOSA retail space abatement remains applicable

**Equinox Gallery - Building 5**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
September 1, 2022 - August 31, 2023	\$ 638.60	\$ 166.16	\$ 68.76	\$ 873.52	\$ 298.01	\$ 532.93	\$ 10,141.67
September 1, 2023 - August 31, 2024	\$ 651.37	\$ 170.32	\$ 70.48	\$ 892.17	\$ 303.97	\$ 544.77	\$ 10,358.60

Annual 16 day NIOSA retail space abatement remains applicable

**River Art Group, Inc.**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
September 1, 2022 - August 31, 2023	\$ 2,460.24	\$ 268.01	\$ 140.78	\$ 2,869.03	\$ 1,148.11	\$ 1,556.90	\$ 33,116.24
September 1, 2023 - August 31, 2024	\$ 2,509.44	\$ 274.71	\$ 144.30	\$ 2,928.46	\$ 1,171.07	\$ 1,590.08	\$ 33,803.09

Annual 16 day NIOSA retail space abatement remains applicable

**B.Link**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
September 1, 2023 - August 31, 2025	\$ 985.52	\$ 201.76	\$ 93.12	\$ 1,280.40	\$ 459.91	\$ 754.79	\$ 14,839.19

Annual 16 day NIOSA retail space abatement remains applicable

**Casa Clasal**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
September 1, 2022 - August 31, 2023	\$ 1,953.23	\$ 387.41	\$ 202.12	\$ 2,542.76	\$ 911.51	\$ 1,501.04	\$ 29,471.37
September 1, 2023 - August 31, 2024	\$ 1,992.29	\$ 397.09	\$ 207.17	\$ 2,596.56	\$ 929.74	\$ 1,534.00	\$ 30,096.17

Annual 16 day NIOSA retail space abatement remains applicable

**Plaza Taxco**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
September 1, 2022 - August 31, 2023	\$ 1,330.03	\$ 227.74	\$ 118.82	\$ 1,676.59	\$ 620.68	\$ 967.24	\$ 19,409.75
September 1, 2023 - August 31, 2024	\$ 1,356.63	\$ 233.44	\$ 121.79	\$ 1,711.86	\$ 633.09	\$ 988.32	\$ 19,818.74

Annual 16 day NIOSA retail space abatement remains applicable

**Little Studio Gallery**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
September 1, 2022 - August 31, 2023	\$ 705.29	\$ 167.86	\$ 87.59	\$ 960.74	\$ 329.13	\$ 584.59	\$ 11,152.72
September 1, 2023 - August 31, 2024	\$ 719.39	\$ 172.06	\$ 89.78	\$ 981.23	\$ 335.72	\$ 597.55	\$ 11,391.10

Annual 16 day NIOSA retail space abatement remains applicable

**Angelita's**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
September 1, 2022 - August 31, 2023	\$ 1,610.68	\$ 224.19	\$ 116.96	\$ 1,951.83	\$ 751.65	\$ 1,092.80	\$ 22,562.96
September 1, 2023 - August 31, 2024	\$ 1,642.90	\$ 229.79	\$ 119.89	\$ 1,992.58	\$ 766.68	\$ 1,116.36	\$ 23,034.69

Annual 16 day NIOSA retail space abatement remains applicable

**Noahmaya Candles - Building 21A**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
September 1, 2022 - August 31, 2023	\$ 932.73	\$ 221.99	\$ 115.83	\$ 1,270.55	\$ 435.27	\$ 773.09	\$ 14,749.12
September 1, 2023 - August 31, 2024	\$ 951.38	\$ 227.54	\$ 118.72	\$ 1,297.65	\$ 443.98	\$ 790.24	\$ 15,064.38

Annual 16 day NIOSA retail space abatement remains applicable

TOTAL 33% Discount (9/22 - 4/23)	GRAND TOTAL
\$ (2,010.96)	\$ 12,738.16
	\$ 15,064.38

**Noahmaya Candles - Building 21B**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
September 1, 2022 - August 31, 2023	\$ 580.67	\$ 92.14	\$ 48.07	\$ 720.88	\$ 270.98	\$ 411.19	\$ 8,340.82
September 1, 2023 - August 31, 2024	\$ 592.28	\$ 94.44	\$ 49.27	\$ 735.99	\$ 276.40	\$ 420.11	\$ 8,516.04

Annual 16 day NIOSA retail space abatement remains applicable

TOTAL 33% Discount (9/22 - 4/23)	GRAND TOTAL
\$ (1,251.92)	\$ 7,088.90
	\$ 8,516.04

**La Villita Café**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
September 1, 2022 - August 31, 2023	\$ 1,475.78	\$ 468.33	\$ 244.35	\$ 2,188.46	\$ 688.70	\$ 1,401.38	\$ 25,474.43
September 1, 2023 - August 31, 2024	\$ 1,505.29	\$ 480.04	\$ 250.46	\$ 2,235.79	\$ 702.47	\$ 1,432.97	\$ 26,026.68

Annual 16 day NIOSA retail space abatement remains applicable

**Bird and Pear**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
September 1, 2022 - August 31, 2023	\$ 1,744.20	\$ 398.80	\$ 177.24	\$ 2,320.24	\$ 813.96	\$ 1,390.00	\$ 26,912.64
September 1, 2023 - August 31, 2024	\$ 1,779.08	\$ 408.77	\$ 181.67	\$ 2,369.52	\$ 830.24	\$ 1,420.68	\$ 27,485.45

Base rent amount accounts for base rent + workroom + storage

Annual 16 day NIOSA retail space abatement remains applicable

**Huipil Market**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
September 1, 2022 - August 31, 2023	\$ 714.87	\$ 175.74	\$ 81.11	\$ 971.71	\$ 333.60	\$ 590.45	\$ 11,279.28
September 1, 2023 - August 31, 2024	\$ 729.16	\$ 180.13	\$ 83.14	\$ 992.43	\$ 340.28	\$ 603.54	\$ 11,520.27

Annual 16 day NIOSA retail space abatement remains applicable

**Guadalajara Grill**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL	TOTAL 33% Discount (9/22 - 4/23)	GRAND TOTAL
July 1, 2023 - June 30, 2024	\$ 5,431.91	\$ 1,175.55	\$ 589.91	\$ 7,197.37	\$ 2,534.89	\$ 4,300.35	\$ 83,471.40	\$ (11,711.19)	\$ 71,760.20
July 1, 2024 - June 30, 2025	\$ 5,540.55	\$ 1,204.94	\$ 604.66	\$ 7,350.14	\$ 2,585.59	\$ 4,395.18	\$ 85,246.75		\$ 85,246.75

Annual 16 day NIOSA retail space abatement remains applicable

**Yolix**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL	TOTAL 33% Discount (9/22 - 4/23)	GRAND TOTAL
July 1, 2024 - June 30, 2025	\$ 423.96	\$ 95.90	\$ 41.10	\$ 560.96	\$ 197.85	\$ 334.85	\$ 6,505.46	\$ (914.06)	\$ 5,591.40
July 1, 2025 - June 30, 2026	\$ 432.44	\$ 98.30	\$ 42.13	\$ 572.87	\$ 201.81	\$ 342.23	\$ 6,643.79		

Annual 16 day NIOSA retail space abatement remains applicable

**SAAACAM**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
January 1, 2024 - December 31, 2024	\$ 955.18	\$ 189.13	\$ 88.10	\$ 1,232.41	\$ 445.75	\$ 722.98	\$ 14,279.50
January 1, 2025 - December 31, 2025	\$ 974.28	\$ 193.86	\$ 90.30	\$ 1,258.45	\$ 454.67	\$ 738.83	\$ 14,581.72

Annual 16 day NIOSA retail space abatement remains applicable

**Capistrano Soap Company**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
March 1, 2024 - February 28, 2025	\$ 641.39	\$ 154.26	\$ 74.05	\$ 869.69	\$ 299.31	\$ 527.62	\$ 10,094.26
March 1, 2025 - February 28, 2026	\$ 654.21	\$ 158.12	\$ 75.90	\$ 888.23	\$ 305.30	\$ 539.32	\$ 10,309.85

Annual 16 day NIOSA retail space abatement remains applicable

**Villa Tesoros**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL
July 1, 2023 - June 30, 2024	\$ 2,272.23	\$ 459.85	\$ 190.28	\$ 2,922.36	\$ 1,060.38	\$ 1,710.50	\$ 33,856.47
July 1, 2024 - June 30, 2025	\$ 2,317.68	\$ 471.34	\$ 195.04	\$ 2,984.06	\$ 1,081.58	\$ 1,747.96	\$ 34,572.60

Annual 16 day NIOSA retail space abatement remains applicable

**Marisol DeLuna**

Term	Monthly Base Rent	Monthly Utilities	Monthly CAM	Monthly Total	NIOSA Month Base Rent	NIOSA Month Total	TOTAL	TOTAL 33% Discount (9/22 - 4/23)	GRAND TOTAL
November 1, 2022 - October 31, 2023	\$ 1,418.63	\$ 337.65	\$ 176.17	\$ 1,932.44	\$ 662.03	\$ 1,175.84	\$ 22,432.66	\$ (3,058.56)	\$ 19,374.10
November 1, 2023 - October 31, 2024	\$ 1,447.00	\$ 346.09	\$ 180.57	\$ 1,973.66	\$ 675.27	\$ 1,201.92	\$ 22,912.14		\$ 22,912.14

Annual 16 day NIOSA retail space abatement remains applicable

<b>TOTAL FISCAL IMPACT FY2022 - FY2026</b>
<b>\$ 898,831.29</b>